

2023 - 24 PROPOSED/REQUIRED BUDGET ADJUSTMENTS - As at 31/07/2023

<u>CODE</u>	<u>BUDGET HEADING</u>	<u>EXISTING LIMIT</u>	<u>PROPOSED LIMIT</u>	<u>REQUIRED ADJUSTMENT</u>	<u>COMMENTS</u>
<u>INCOME</u>					
1185/301	Rent - Cllr L Formston	New	£1,560	new	New tenant
1181/301	Rent - Psychotherapie	£ 1,040.00	£2,080	Increase of 1040	Budget adjustment
1107/301	Rent - Steve Robinson	£1,040	£520	Reduce by £520	Early break lease notice served
1100/601	Solar Farm Grant - Income	£ 11,789.00	£ 12,922.84	increase £1133.84	Amount subject to RPI
<u>EXPENDITURE</u>					
4173/801	Proposed Additional Path @ Clwyd Park	£10,000	nil	reduce by £10k	CCBC quote £26k
4101/801	Solar Farm Grant - Expenditure	£ 11,789.00	£ 12,922.84	increase £1133.84	To reflect amount received from Solar Farm